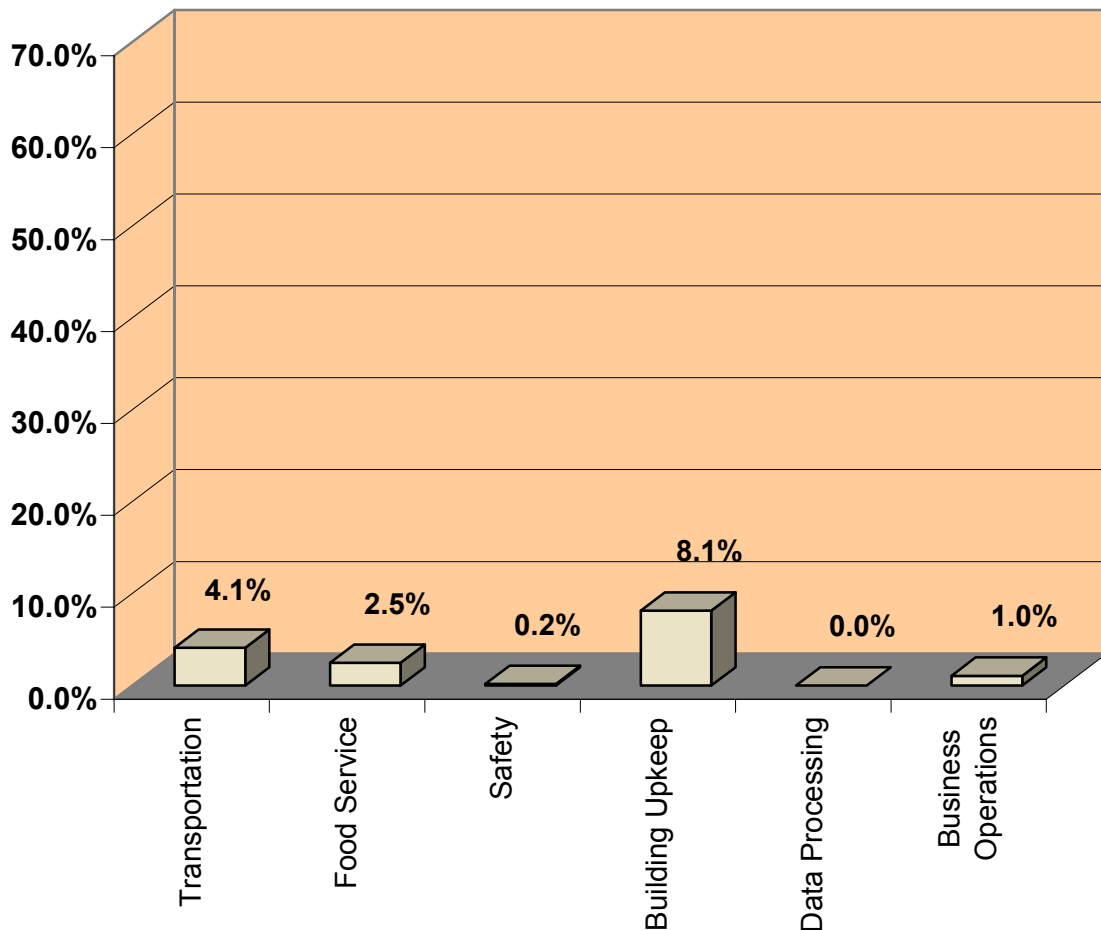


Cumberland School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,285	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,928,811	\$365	4.1%
Food Service	\$1,165,352	\$221	2.5%
Safety	\$71,244	\$13	0.2%
Building Upkeep, Utilities, et al	\$3,842,749	\$727	8.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$495,928	\$94	1.0%
Operations Expenditures	\$7,504,084	\$1,420	15.9%
Total District Expenditures	\$47,237,068	\$8,938	100.0%